

		Year					
		Total Use			Total Cost		
Building	Utility Type	2016	2015	2014	2016	2015	2014
Bray Elementary	Electric ( KWH )	380,215.00	397,285.00	365,057.00	\$46,752.74	\$47,891.34	\$45,767.55
	Natural Gas ( CCF )	4,399.00	5,195.00		\$2,761.17	\$3,745.37	
	Natural Gas ( MCF )			5,364.00			\$4,286.93
	Water / Sewer ( Gal. )	237.60	657.70	560.00	\$3,389.91	\$8,722.98	\$7,338.42
Cedar Hill Baseball Field house	Irrigation ( Gal. )	4,118.90	2,980.00	1,055.00	\$22,883.82	\$16,510.11	\$5,379.99
	Water / Sewer ( Gal. )	94.00	129.00	5.00	\$1,306.22	\$1,755.52	\$182.28
High Pointe Elementary	Electric ( KWH )	512,400.00	479,700.00	551,100.00	\$53,343.70	\$49,410.38	\$60,607.45
	Natural Gas ( CCF )	3,594.00	5,459.00		\$2,352.83	\$3,688.71	
	Natural Gas ( MCF )			6,602.00			\$5,190.86
	Water / Sewer ( Gal. )	465.30	598.40	1,395.00	\$6,088.65	\$7,831.35	\$17,296.92
Highlands Elementary	Electric ( KWH )	530,070.00	523,070.00	523,985.00	\$62,177.01	\$56,774.07	\$59,442.57
	Natural Gas ( CCF )	3,712.00	8,567.00		\$2,453.06	\$5,721.20	
	Natural Gas ( MCF )			9,086.00			\$7,001.59
	Water / Sewer ( Gal. )	349.60	572.30	608.00	\$4,617.08	\$7,490.78	\$7,747.46
Collegiate Prep	Electric ( KWH )	576,800.00	595,800.00	621,200.00	\$63,263.69	\$65,993.66	\$73,038.59
	Irrigation ( Gal. )	1.00	28.00	27.00	\$83.30	\$221.59	\$199.12
	Natural Gas ( CCF )	5,421.00	7,833.00		\$3,310.47	\$5,309.75	
	Natural Gas ( MCF )			9,605.00			\$7,500.68
	Water / Sewer ( Gal. )	421.20	415.10	502.00	\$5,514.75	\$5,440.10	\$6,443.59
Lake Ridge Elementary	Electric ( KWH )	489,400.00	469,900.00	538,800.00	\$55,823.08	\$57,322.00	\$64,612.44
	Irrigation ( Gal. )	0.00	0.00	2.00	\$99.96	\$91.63	\$102.45
	Natural Gas ( CCF )	3,628.00	6,029.00		\$2,343.92	\$4,160.28	
	Natural Gas ( MCF )			8,097.00			\$6,462.60
	Water / Sewer ( Gal. )	389.90	452.80	436.00	\$5,107.92	\$5,922.80	\$5,615.86
Plummer Elementary	Electric ( KWH )	465,274.00	473,024.00	396,890.00	\$48,255.91	\$48,125.99	\$44,894.85
	Irrigation ( Gal. )	0.00	0.00	0.00	\$83.30	\$92.05	\$72.48
	Natural Gas ( CCF )	3,346.00	6,339.00		\$2,182.46	\$4,297.68	
	Natural Gas ( MCF )			391.00			\$844.11
	Water / Sewer ( Gal. )	105.20	643.50	704.00	\$1,441.11	\$8,394.15	\$8,844.14
Waterford Oaks Elementary	Electric ( KWH )	490,153.00	482,441.00	508,823.85	\$48,746.67	\$48,879.51	\$57,421.59
	Natural Gas ( CCF )	5,792.00	8,560.00		\$3,717.63	\$5,601.05	
	Natural Gas ( MCF )			10,780.00			\$8,754.64
	Water / Sewer ( Gal. )	905.70	969.00	666.00	\$13,053.91	\$12,611.61	\$8,395.14
Collegiate HS/Academy	Electric ( KWH )	528,400.00	585,200.00	622,400.00	\$54,651.67	\$58,819.72	\$67,702.26
	Natural Gas ( CCF )	4,482.00	7,229.00		\$2,841.58	\$4,773.91	
	Natural Gas ( MCF )			7,378.00			\$5,616.84
	Water / Sewer ( Gal. )	421.60	622.30	679.00	\$5,525.44	\$8,108.60	\$8,735.57
Beltline Intermediate-UD	Electric ( KWH )	326,259.00	407,903.00	570,678.00	\$29,095.65	\$40,013.12	\$60,676.16
	Natural Gas ( CCF )	56.00	1,318.00		\$389.33	\$1,331.99	
	Natural Gas ( MCF )			3,915.00			\$3,318.11
	Water / Sewer ( Gal. )	91.20	67.90	105.00	\$1,233.19	\$930.69	\$1,387.45
Cedar Hill High School-UD	Electric ( KWH )	3,170,565.00	3,446,852.00	4,479,369.00	\$310,668.36	\$325,338.95	\$442,481.80
	Irrigation ( Gal. )	1,188.40	1,197.00	1,289.00	\$6,607.73	\$6,666.79	\$6,669.11
	Natural Gas ( CCF )	27,020.00	42,431.00		\$14,622.20	\$26,303.93	
	Natural Gas ( MCF )			45,282.00			\$32,736.22
	Water / Sewer ( Gal. )	2,921.90	2,442.90	4,946.00	\$36,998.75	\$31,823.57	\$62,396.87
Ninth Grade Center-UD	Electric ( KWH )	1,930,328.00	2,442,948.00	2,485,445.00	\$194,414.32	\$224,773.34	\$243,399.32
	Irrigation ( Gal. )	375.80	156.64	1,370.00	\$2,569.26	\$1,422.14	\$7,485.21
	Natural Gas ( CCF )	18,272.00	33,850.00		\$10,060.64	\$21,393.35	
	Natural Gas ( MCF )			44,454.00			\$33,538.99
	Water / Sewer ( Gal. )	143.00	444.30	670.00	\$2,218.19	\$5,989.89	\$8,619.98
Bessie Coleman Middle School-UD	Electric ( KWH )	1,143,750.00	1,088,250.00	1,185,000.00	\$118,468.66	\$111,190.56	\$133,005.17
	Irrigation ( Gal. )	1,626.90	1,203.00	1,317.00	\$7,209.22	\$6,910.86	\$7,119.14
	Natural Gas ( CCF )	8,058.00	11,950.00		\$4,692.78	\$7,632.29	
	Natural Gas ( MCF )			15,737.00			\$12,225.19
	Water / Sewer ( Gal. )	7.00	254.10	397.00	\$205.30	\$3,360.10	\$5,050.99
W. S. Permenter Middle School-UD	Electric ( KWH )	992,800.00	1,024,400.00	1,187,600.00	\$101,930.21	\$102,750.37	\$120,218.90
	Irrigation ( Gal. )	722.80	479.00	507.00	\$4,046.62	\$2,696.24	\$2,687.26
	Natural Gas ( CCF )	7,757.00	14,789.00		\$4,627.88	\$9,481.90	
	Natural Gas ( MCF )			26,162.00			\$18,762.77
	Water / Sewer ( Gal. )	536.50	878.20	781.00	\$7,011.35	\$11,423.08	\$10,066.34
Maintenance-UD	Electric ( KWH )	169,300.00	171,840.00	183,760.00	\$14,948.92	\$15,407.79	\$18,064.71

Maintenance-UD	Natural Gas ( CCF )	10,897.00	20,059.00		\$6,093.44	\$12,956.74	
	Natural Gas ( MCF )			23,790.00			\$17,228.49
	Water / Sewer ( Gal. )	170.00	40.30	37.00	\$2,260.23	\$570.71	\$514.63
Warehouse-UD	Electric ( KWH )	58,560.00	59,960.00	63,390.00	\$5,858.25	\$5,896.69	\$6,709.47
	Water / Sewer ( Gal. )	58.30	151.90	182.00	\$966.22	\$2,151.98	\$2,443.20
Ag-UD	Electric ( KWH )	9,359.00	563.00	1,871.00	\$1,054.08	\$276.90	\$3,321.50
	Water / Sewer ( Gal. )	82.10	0.00	0.00	\$510.73	\$99.96	\$97.47
Cedar Hill Football Stadium-UD	Electric ( KWH )	395,626.00	569,129.00	564,993.00	\$52,699.49	\$66,839.98	\$66,389.45
	Water / Sewer ( Gal. )	5.00	20.00	8.00	\$208.21	\$341.84	\$183.66
Baseball/Softball Complex	Electric ( KWH )	105,900.00	217,800.00	10,082.00	\$18,899.13	\$18,068.81	\$1,784.58
	Irrigation ( Gal. )	104.30	48.00	0.00	\$657.72	\$314.57	\$80.81
	Irrigation ( Kgal )	1,172.20	477.00	0.00	\$15,227.89	\$6,306.72	\$156.51
	Natural Gas ( CCF )	352.00	571.00		\$710.76	\$637.81	
	Natural Gas ( MCF )			160.00			\$452.16
Grounds Shop	Electric ( KWH )	11,634.00	12,567.00	15,106.00	\$1,139.21	\$1,216.09	\$1,612.16
	Natural Gas ( CCF )	893.00	1,569.00		\$889.39	\$1,471.03	
	Natural Gas ( MCF )			2,573.00			\$2,294.01
	Water / Sewer ( Gal. )	54.20	82.00	357.00	\$757.03	\$1,112.93	\$4,694.80
LKL Auxillary Service Center	Natural Gas ( CCF )	0.00	46.00		\$463.99	\$577.10	
	Water / Sewer ( Gal. )	6.40	0.00		\$247.12	\$152.37	
<b>Grand Total</b>		<b>12,411,248.00</b>	<b>13,646,436.34</b>	<b>15,129,224.85</b>	<b>\$1,504,834.41</b>	<b>\$1,629,541.07</b>	<b>\$1,937,513.58</b>